

**SCHEDULE OF CHARGE-OUT RATES FOR 2024/25  
BEDFORD GROUP OF IDB'S**



**In-house technical support and administration staff:**

1 Chief Executive Officer:	£160/hour
2 Chief Operating Officer (Deputy Chief Executive):	£115/hour
3 Principal Engineer:	£85/hour
4 Operation Directors/Responsible Finance Officer:	£69/hour
5 Senior Engineers:	£64/hour
6 Executive Assistant/ GIS Technicians:	£48/hour
7 Administration Assistants/Finance & Rating Officers:	£37/hour

**In-house ops delivery staff, and plant & equipment:**

1 Land Drainage Operative; Banksman	£32/hour
2 Land Drainage Operative; Tractor Flail Driver	£33/hour
3 Land Drainage Operative; Excavator Driver	£36/hour
4 Land Drainage Operative; Foreman 1	£44/hour
5 Land Drainage Operative; Foreman 2	£41/hour
6 13-14 Tonne Excavator, including Fuel (Excluding Operator)	£24/hour
7 13-14 Tonne Excavator, including Fuel (Excluding Operator) 2016 onwards	£30/hour
8 JCB Loadall with Tines/ Heavy Duty Grab (Excluding Operator)	£21/hour
9 5 Tonne Hitachi Excavator, including Fuel (Excluding Operator)	£45/hour
10 13 Tonne Long Reach Excavator, including Fuel (Excluding Operator)	£30/hour
11 Excavator Attachments; Hedge Knives, Tree Cutters	£10/hour
12 Aebi Tractor, including Fuel (Excluding Operator)	£40/hour
13 Class Tractors, including Herder Flail and fuel (Excluding Operator)	£50/hour
14 Other Tractors, including Fuel (Excluding Operator)	£37/hour
15 Rear Arm Flail	£13/hour
16 Front Mower/Z Mower	£12/hour
17 Berti TFB/SB 120cm Hydraulic Mulcher/Mini BMS Mulcher	£12/hour
18 John Deere Zero Turn Mower, including fuel (Excluding Operator)	£6/hour
19 Remote controlled Bank cutter (Robo cutter) (Excluding Operator)	£21/hour
20 Trailers including Chieftain Low Loader 15t capacity 17ft long (Excluding Operator)	£7/hour
21 Weedboat (Excluding Operator)	£58/hour
22 Counterbalance Forklift (Excluding Operator)	£4/hour
23 Autoprime 150mm pump trailer with speed control and tackome (Excluding Operator)	£14/hour
24 Jenson A141 ZXL Chipper (Excluding Operator)	£18/hour
25 Power Harrow	£5/hour
26 Unimog	£60/hour
27 Transportation of Plant under 15.5tonne (Including operator) (within a 30 mile radius)	£78/hour
28 Transportation of Plant (Including Operator) over 15.5tonne (within a 30 mile radius)	£300 per move

*Note:*

*All Excavator Hire includes basic digging/ditching buckets.*

*Working day is generally assumed to be, but not exclusively, 9 hours*

*Overtime will be charged at the applicable rate for hours worked outside of usual working hours.*

*Operative rates may include supervision*

**Use of Approved Contractors:**

- 1 The charge-out rate will be the Contractor's charge out rate plus the IDBs overhead cost of £6.50/hour. This will be in addition to any In-house Technical Support Staff required to project manage delivery.
- 2 Where local contractors have similar equipment to the IDB, then they may be utilised where their charge-out rates, together with the IDBs overhead cost of £6.50/hour are in total less than or equal to the IDBs In-house cost/hour or where the IDBs In-house resource is fully committed, and in emergency events when capacity is an issue.

**N SOUTER**

**RESPONSIBLE FINANCE OFFICER ACCA, BEDFORD GROUP OF IDB'S**

**31ST MARCH 2024**

- 3 Where specialist equipment is required it will be hired in and charged-out at cost, with the IDBs overhead cost of £6.50/hour.
- 4 Contractors will usually be appointed after successfully bidding for the work as set out in our invitation to Tender documents as referenced in our Financial Regulations, emergencies excepted. Where urgent appointments need to be made, contractors will be selected from the Group's preferred supplier's schedule.
- 5 Our preference is always to use local trusted suppliers provided at the current best market rate, which we achieve through a minimum of three competitive quotes, appointing on a balance of cost and quality not just the most economic.

#### **SCHEDULE OF CHARGE-OUT RATES FOR 2023/24 BEDFORD GROUP OF IDB'S**



##### **In-house Resources and Approved Contractors:**

- 1 The net charge for each job will also include the cost of all materials used, any specialist plant hire charges incurred along with any associated legal and professional fees, and, the external costs of specialist consultants employed.
- 2 All prices are subject to VAT at 20%.
- 3 These charge-out rates will apply from 01 April 2023 until 31 March 2024.

##### **Fixed Prices for Ops Work and Unit Costs**

- 1 We can undertake rechargeable work on behalf of riparian owners, flood and coastal erosion risk management authorities and other third parties. We can also undertake out of hours emergency work and have a robust and experienced team to implement a variety of emergency flood, drainage and civil engineering response tasks.
- 2 Whilst we believe that our hourly charge out rates are competitive they may not always be the lowest. However our price for doing the job is always likely to be competitive because we're able to complete the work in a time efficient manner, with minimal supervision, and, without causing any damage on site. i.e our unit costs per linear km etc. are very competitive.
- 3 This is achieved by only ever using experienced operatives and having access to robust technical support and the most appropriate equipment for doing the job.
- 4 If you would like us to quote for some work please contact the Operations Manager, who will be pleased to give you a competitive price for your job.