

Alconbury & Ellington Internal Drainage Board Annual Return year ending 31st March 2023

**Variance Analysis
Explanations**

Variance Analysis (over 15%)			2021/2022	2022/2023
			£	£
Box 3	Total Other Receipts	45% Increase		
	Byelaw Consent Application Fees	Statutory Fees of £50 charged for allowing discharge or structures in/over or under IDB Watercourses - varies year on year depending on the number of consents applied for.	200	50
	E/Agency Highland Water Contributions	Contribution towards maintenance works carried out by the Board which has a positive impact on EA Main River - varies year on year depending on the maintenance work undertaken.	33,492	25,599
	Surface Water Discharge Income	Fees charged for allowing discharge into IDB watercourse as a condition of issuing a Byelaw consent - varies year on year depending on the type of consents issued.	0	2,590
	Interest Received	Interest received varies year on year depending on bank balances and interest rates.	24	1,428
	Misc Income	In 2022/23 invoices were sent for the recharge of maintenance works carried out for PSCA works, no works were carried out in 2021/22.	0	19,097
			<u>33,716</u>	<u>48,764</u>