

Alconbury & Ellington Internal Drainage Board Annual Return year ending 31st March 2022

**Variance Analysis
Explanations**

Variance Analysis (over 15%)			2020/2021	2021/2022
			£	£
Box 3	Total Other Receipts	28% Increase		
	Byelaw Consent Application Fees	Statutory Fees of £50 charged for allowing discharge or structures in/over or under IDB Watercourses - varies year on year depending on the number of consents applied for.	150	200
	E/Agency Highland Water Contributions	Contribution towards maintenance works carried out by the Board which has a positive impact on EA Main River - varies year on year depending on the maintenance work undertaken.	25,302	33,492
	Surface Water Discharge Income	Fees charged for allowing discharge into IDB watercourse as a condition of issuing a Byelaw consent - varies year on year depending on the type of consents issued.	315	0
	Interest Received	Interest received varies year on year depending on bank balances and interest rates.	99	24
	Misc Income	In 2020/21 an invoice was sent for a recharge of Flailing works carried out, no works were carried out in 2021/22.	465	0
			<u>26,331</u>	<u>33,716</u>
Box 6	All other payments	23% Decrease		
	Precept Contributions	The Precept contributions have remained the same year on year.	16,986	16,986
	Maintenance of Watercourses	In the prior year we carried out additional preventative works in excess of our usual maintenance plan, this was a one off and we reverted back to our usual maintenance programme in 2021/22.	100,165	66,903
	Engineering, Administration & Board Costs	RPI increase and additional legal fees incurred in relation to a breach of byelaws for the amount of £854.	19,809	21,729
			<u>136,960</u>	<u>105,618</u>