

Buckingham and River Ouzel Internal Drainage Board Annual Return year ending 31st March 2021

Variance Analysis Explanations

		31/03/2020	31/03/2021
		£	£
Line 3	Total Other Receipts		
	36.3% Increase		
	Capital/Long Term Maintenance Income	454	60,785
	Income varies depending on flood risk assets adopted		
	Admin charged on developer Funds	87	8,255
	Income varies depending on flood risk assets adopted and terms of adoption		
	Environment Agency Highland Water Contribution	177,932	189,942
	Contributions vary depending on maintenance works carried out		
	Bylaw Consent Income	2,450	1,450
	Statutory Consent fees vary depending on number of applications		
	General Fund/Capital fund Bank/Investment Interest	14,412	7,142
	Bank Interest varies depending on interest rates/length of deposit/funds invested		
	Defra Grant in Aid	939	-
	Defra Grant in Aid varies depending on project expenditure and schemes undertaken		
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		196,274	267,574