

## Alconbury & Ellington Internal Drainage Board Annual Return year ending 31st March 2021

### Variance Analysis Explanations

Variance Analysis (over 15%)			2019/2020	2020/2021
			£	£
<b>Box 3</b>	<b>Total Other Receipts</b>	<b>292% Increase</b>		
	Byelaw Consent Application Fees	Statutory Fees of £50 charged for allowing discharge or structures in/over or under IDB Watercourses - varies year on year depending on the number of consents applied for.	-	150
	E/Agency Highland Water Contributions	Contribution towards maintenance works carried out by the Board which has a positive impact on EA Main River - varies year on year depending on the maintenance work undertaken.	5,699	25,302
	Surface Water Discharge Income	Fees charged for allowing discharge into IDB watercourse as a condition of issuing a Byelaw consent - varies year on year depending on the type of consents issued.	0	315
	Interest Received	Interest received varies year on year depending on bank balances and interest rates.	546	99
	Misc Income	In 2019/20 and 2020/21 an invoice was sent for a recharge of Flailing works carried out.	465	465
			6,710	26,331
<b>Box 6</b>	<b>All other payments</b>	<b>55% increase</b>		
	Precept Contributions	2.5% annual increase	16,572	16,986
	Maintenance of Watercourses	An increased works programme which included a higher level of preventative maintenance carried out to reduce the number of visits in future years.	52,178	100,165
	Engineering, Administration & Board Costs	RPI increase	19,593	19,809
			88,343	136,960